

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, AUTHORIZING THE MAYOR OR HIS DESIGNEE ON BEHALF OF THE CITY OF HIALEAH, FLORIDA, TO SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), THE ACTION PLAN FOR FISCAL YEAR 2011, INCLUDING AMENDMENTS AND REVISIONS THERETO, AND TO EXECUTE ANY AND ALL AGREEMENTS, CERTIFICATIONS AND ASSURANCES IN FURTHERANCE OF THE PROGRAMS IN THE ACTION PLAN IN ACCORDANCE WITH THE US HUD REGULATIONS.

**WHEREAS**, in order for the City to receive federal funds for the next fiscal year for the HOME Investment Partnerships (HOME), the Community Development Block Grant (CDBG) and the Emergency Shelter Grant (ESG) programs, the City is required to submit an Action Plan which describes the activities to be undertaken for Fiscal Year 2011 (October 1, 2011 to September 30, 2012).

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

**Section 1:** The Mayor or his designee is hereby authorized on behalf of the City of Hialeah to submit the City of Hialeah Action Plan for Fiscal Year 2011, including amendments and revisions thereto, to the United States Department of Housing and Urban Development.

**Section 2:** The Mayor or his designee is further authorized to execute any and all agreements, certifications and assurances in furtherance of the programs in the Action Plan in accordance with HUD regulations.

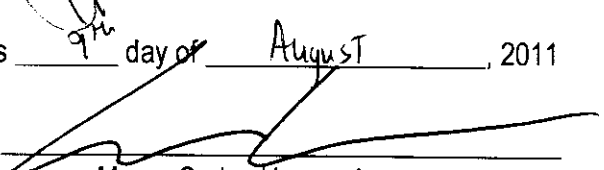
PASSED AND ADOPTED this 9<sup>th</sup> day of August, 2011

  
Isis Garcia-Martinez  
Council President

Attest:

  
David Concepcion, Acting City Clerk

Approved on this 9<sup>th</sup> day of August, 2011

  
Mayor Carlos Hernandez

Approved as to legal sufficiency and form:

  
William M. Grodnick, City Attorney

Resolution was adopted by a unanimous vote with Councilmembers, Caragol, Casals-Muñoz, Cue-Fuente, Garcia-Martinez, Gonzalez, Hernandez and Yedra voting "Yes".

# **EMERGENCY SHELTER GRANTS PROGRAM**

**(\$184,259.00)**

**(October 1, 2011 – September 30, 2012)**

## **FY 2011 BUDGET**

<b>ADMINISTRATION</b> NOT TO EXCEED 5%	\$ 9,212.00
<b>HOMELESS PREVENTION</b> NOT TO EXCEED 30% (One time utility, rent or mortgage payment to prevent homelessness)	\$ 55,277.00
<b>ESSENTIAL SERVICES</b> NOT TO EXCEED 30% (Case management, food, day care, health services, etc.)	\$ 55,277.00
<b>MAINTENANCE AND OPERATION</b> UNLIMITED ASSISTANCE (Hotel for temporary shelter)	\$ 64,493.00
<b>TOTAL</b>	<b>\$184,259.00</b>

Approved on August 9, 2011, through Resolution No. 2011-78

**HOME INVESTMENT PARTNERSHIPS PROGRAM**  
**( \$2,035,383.00 )**

**FY 2011 BUDGET**  
**(October 1, 2011 – September 30, 2012)**

HOME ADMINISTRATION (10%) *	203,538.30
HOME CHDO (15%) *	305,307.45
HOME CHDO OPERATING (5%) *	101,769.15
HOME RENTAL HOUSING DEVELOPMENT	1,424,768.40
<b>TOTAL</b>	<b>\$2,035,383.00</b>

Approved on August 9, 2011, through Resolution No. 2011-78

\* required legislation minimum percentages

# Department of Grants and Human Services

## FY 11-12 CDBG PROGRAM SUMMARY (\$3,808,947.00)

Activities	Proposed
<b>1. ADMINISTRATION</b>	
Staff Salaries, Supplies, Overhead	692,000.00
Cost Allocation	45,000.00
Fair Housing	4,000.00
Citizen Participation	14,000.00
Environmental	5,000.00
(19.96%*) Administration Sub Total	<b>760,000.00</b>
<b>2. CRIME PREVENTION (Police Department)</b>	20,000.00
<b>3. THERAPEUTIC PROGRAM (ECS Department)</b>	105,000.00
<b>4. TRANSPORTATION FOR SENIOR CITIZENS (ECS Department)</b>	30,000.00
<b>5. SPINAL CORD LIVING ASSISTANCE DEVELOPMENT, INC.</b>	55,000.00
<b>6. HDDI, INC.</b>	25,000.00
<b>7. HIALEAH TECHNOLOGY CENTER</b>	290,000.00
<b>8. SECTION 108 LOAN REPAYMENT</b>	450,000.00
<b>9. LIBRARY LITERACY PROGRAM (ECS Department)</b>	60,000.00
<b>10. CITRUS HEALTH CLINIC</b>	80,000.00
<b>11. RESIDENTIAL REHABILITATION / EMERGENCY REPAIRS</b>	100,000.00
<b>12. CONTINGENCY RESERVE</b>	200,000.00
<b>13. STREET IMPROVEMENTS – INFRASTRUCTURE (TBA)</b>	1,633,947.00
<b>GRAND TOTAL</b>	<b>\$3,808,947.00</b>

Approved on August 9, 2011, through Resolution No. 2011-78